

**USD Form 150
2011-2012
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

General Fund Budget – Lines 1 through 21

1. Estimated 9-20-2011 FTE enrollment (from Table I or Table IV) (Exclude 4 yr old at-risk FTE.)		=	<u>760.1</u>
2. Estimated 9-20-2011 4yr old at risk FTE enrollment (e) (Must be approved.) (At-risk students count as .5 FTE)	<u>10.0</u> + <u>0.0</u> (Table IV, Line 4)	=	<u>10.0</u>
3. Total Estimated 9-20-2011 FTE Enrollment (Line 1 + Line 2)		=	<u>770.1</u>
4. Estimated low enrollment and high enrollment for districts. 9-20-2011 FTE enrollment (from line 3)	<u>770.1</u> x <u>0.324470</u> factor (from Table II or pages 5, 6)	=	<u>249.9</u>
5. Estimated weighted bilingual education enrollment. 9-20-2011 bilingual FTE (a)	<u>0.0000</u> + <u>0.0000</u> (Table IV, Line 5) x 0.395	=	<u>0.0</u>
6. Estimated weighted vocational education enrollment. 9-20-2011 vocational education FTE(b)	<u>32.5000</u> + <u>0.0000</u> (Table IV, Line 6) x 0.5	=	<u>16.3</u>
7. Estimated weighted at-risk student enrollment(c). Number of eligible students that qualify for free lunches as of 9-20-2011	<u>121</u> + <u>0</u> (Table IV, Line 7) x 0.456	=	<u>55.2</u>
8. Estimated High At-Risk Weighting. (Can only qualify for one of the following) District's calculated free lunch percentage: (Comes from Table VI, Line 4) 16.70% District's calculated students per square mile: Line 3 / square miles in district = 770.1 / 126 = 6.1			
a. Number of students eligible for free lunch (at least 50%)	(121+0) x	0.1 =	<u>0.0</u>
b. Number of students eligible for free lunches at 35.1% and 212.1 students per square mile.	(121+0) x	0.1 =	<u>0.0</u>
c. Number of students eligible for free lunches (40-50%)	(121+0) x	0.06 =	<u>0.0</u>
d. Non-Proficient student weighting. Number of non-proficient students. (g) (<u>39</u> x 0.0465)		=	<u>1.8</u>
10. Estimated weighted FTE for new facilities. 9-20-2011 enrollment of students attending a new facility (d)	<u>0.0</u> + <u>0.0</u> (Table IV, Line 9) x 0.25	=	<u>0.0</u>
11. Estimated weighted FTE for transportation. (Table III, Line 5)		=	<u>46.5</u>
12. Estimated weighted FTE virtual enrollment. (Table V, Line 4)		=	<u>0.0</u>
13. Estimated ancillary facilities weighting. Amt approved by Court of Tax Appeals	<u>0</u> ÷ \$3,780	=	<u>0.0</u>
14. Estimated Special Education weighting. Amount of Sp. Ed. Funding (f)	<u>684,118</u> ÷ \$3,780	=	<u>181.0</u>
15. Estimated Declining Enrollment weighting. Amt apprvd by Court of Tax Appeals	<u>0</u> ÷ \$3,780	=	<u>0.0</u>
16. Estimated FHSU Math & Science Academy FTE enrollment		=	<u>0.0</u>
17. Estimated 2011-2012 operating budget. (Lines 3 through 16)	<u>1,320.8</u> x \$3,780	=	<u>\$4,992,624</u>
18. Estimated Cost of Living weighting	<u>\$0</u> ÷ \$3,780	=	<u>0.0</u>
(maximum allowed for this district) (Amt district will use, up to the maximum)			
19. Estimated 2011-2012 operating budget. (Include Cost of Living and FHSU)	<u>1,320.8</u> x \$3,780	=	<u>\$4,992,624</u>
20. Amount to transfer to General Fund (Form 149, Line 5).		=	<u>\$100,000</u>
21. Total General Fund Budget Authority (Form 150 Line 19 + Line 20)		=	<u>\$5,092,624</u>

Local Option Budget -- See Form 155

22. Estimated 2011-2012 LOB General Fund budget (excludes 2011-2012 Spec Ed and FHSU weightings & includes 2008-09 Spec Ed)	(Lines 3 through 13 + 15 + 18) = 1139.8 x \$4,433 = \$5052733 + <u>640,416</u> (2008-09 Spec Ed)	=	<u>\$5,693,149</u>
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